

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Maker:	Graham Allen
Title:	Locksheath Day Services – Capital Programme 2018/19

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1. The decision:

- 1.1. To approve the spend of £231,000 for the provision of an extension providing a multi-use room and accessible toilet with dedicated changing facilities from the Social Care Operational Programme, Capital Programme for 2018/19

2. Reason(s) for the decision:

- 2.1. It has been recognised due to the numbers of service users that attend Locksheath Day Services there is insufficient dining space and as a result the service are unable to provide meals to all service users at set times due to the lack of space either requiring multiple sittings or using separate rooms taking away rooms from the functional use. The new multi-use space will ensure single sittings for meals can be achieved and also have the benefit of creating a flexible space which can have a variety of other uses during other parts of the day.
- 2.2. There is a lack of compliant changing room facilities which causes issues when having to address some service user's personal care needs and the provision in the new extension will alleviate this.

3. Other options considered and rejected:

- 3.1. None

4. Conflicts of interest:

- 4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision:

None

5. Supporting information:

- 5.1. See tender reports for full evaluation.

Other key project considerations:

- 5.2. Start date to be confirmed but provisionally set at 16th April 2018
- 5.3. The project length has been agreed at 15 weeks and as per the JCT Minor Works contractual arrangements, retention of 5% is to be kept during the works and dropped to 2.5% at completion and those funds kept until 12 months defects liability period has expired.
- 5.4. There is to be no disruption to the service provided Locksheath Day Services
- 5.5. There are no revenue costs in this project and the changes this scheme will bring about will not change the ongoing cost of running the service other than nominal increase in use of energy which has been also minimised with the design of low voltage lighting, PIR sensors to operate lights, improved insulation for both the walls, roofs & windows in compliance with current Building Control standards for energy conservation.

6. Funding:

- 6.1. Originally a pre-tender estimate for the project was at £280, 000 inc fees.
- 6.2. After competitive tender process a tender has been recommended at £185,021.03
- 6.3. Furniture and changing beds will be required at approx. cost of £15000
- 6.4. Professional fees are 16.50% amount to £30529
- 6.5. The total project cost is £231,000 17.5% below PTE
- 6.6. All the project costs including furniture, fittings & equipment are to from the Social Care Operational Programme, Capital Programme for 2018/19

Approved by:



Graham Allen – Director of Adults’ Health Care

Date:

19 March 2018